
600282

2025

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| |
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| | | | (%) |
|---|-------------------|-------------------|--------|
| | 14,352,960,916.09 | 16,872,433,286.28 | -14.93 |
| | 578,440,790.24 | 553,932,298.76 | 4.42 |
| | 499,059,123.48 | 427,313,578.20 | 16.79 |
| | 757,401,619.02 | 383,747,741.13 | 97.37 |
| / | 0.0938 | 0.0898 | 4.45 |
| / | 0.0938 | 0.0898 | 4.45 |
| % | 2.20 | 2.08 | 0.12 |
| | | | (%) |
| | 67,289,587,345.32 | 69,106,873,262.66 | -2.63 |
| | 26,609,797,701.61 | 26,027,803,064.82 | 2.24 |

1 2025 1-3 2025 3 31
2

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|--|---------------|
| | |
| | -8,120,781.37 |
| | 36,144,439.39 |
| | 67,002,353.33 |
| | 2,068,720.96 |
| | 17,569,517.06 |
| | 143,548.49 |
| | 79,381,666.76 |

| | | |
|--|-------|--|
| | % | |
| | 97.37 | |

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2025

6.38%

4,080.31 /

8.94%

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|--|--|---------------|-------|---|--|
| | | | | | |
| | | | | | |
| | | | (%) | | |
| | | 3,522,419,593 | 57.13 | 0 | |

| | | | |
|----|------------|--|------------|
| | 80,081,300 | | 80,081,300 |
| | 42,760,660 | | 42,760,660 |
| | 39,374,151 | | 39,374,151 |
| | 35,924,900 | | 35,924,900 |
| | | | |
| 10 | 10 | | |

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100%

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| | 2025 3 31 | 2024 12 31 |
|--|-------------------|-------------------|
| | | |
| | 4,809,378,363.44 | 6,286,211,795.96 |
| | | |
| | | |
| | 925,134,423.74 | 857,855,973.05 |
| | | |
| | 95,932,986.93 | 111,485,882.55 |
| | 3,486,753,284.33 | 3,381,233,196.68 |
| | 4,165,150,630.67 | 3,531,260,360.39 |
| | 877,766,691.43 | 932,656,514.52 |
| | | |
| | | |
| | | |
| | 1,631,242,881.13 | 1,620,446,920.76 |
| | | |
| | | |
| | | |
| | 6,953,938,558.49 | 8,346,349,386.16 |
| | | |
| | | |
| | | |
| | 469,780,893.66 | 488,044,681.37 |
| | 961,992,332.68 | 1,099,455,837.76 |
| | 24,377,071,046.50 | 26,655,000,549.20 |
| | | |
| | | |
| | | |
| | 10,394,624.91 | 9,951,079.85 |
| | 385,877,097.78 | 383,804,361.18 |

| | | |
|--|-------------------|-------------------|
| | 842,514,323.91 | 842,514,323.91 |
| | 274,165,466.79 | 274,165,466.79 |
| | 6,012,220.49 | 6,066,743.03 |
| | 29,587,533,167.85 | 29,561,519,517.07 |
| | 4,321,730,200.55 | 3,968,947,997.54 |
| | | |
| | | |
| | 207,003,815.09 | 212,229,769.42 |
| | 4,150,885,298.08 | 4,185,343,680.10 |
| | 697,875.74 | 747,572.31 |
| | 12,870,519.70 | 9,575,476.22 |
| | 12,870,519.70 | 9,575,476.22 |
| | 369,362,157.94 | 369,362,157.94 |
| | 20,805,348.29 | 21,429,654.19 |
| | 904,172,583.05 | 844,713,065.53 |
| | 1,819,189,474.39 | 1,762,249,420.69 |
| | 42,912,516,298.82 | 42,451,872,713.46 |
| | 67,289,587,345.32 | 69,106,873,262.66 |
| | | |
| | 15,452,458,842.71 | 14,444,279,217.95 |
| | | |
| | | |
| | | 18,225.00 |
| | 16,258,010.00 | 19,554,170.00 |
| | 3,143,354,929.44 | 2,596,709,102.93 |
| | 5,213,572,371.43 | 5,808,350,460.72 |
| | | |
| | 3,938,000,540.00 | 4,071,372,960.53 |
| | | |
| | | |
| | | |
| | 723,690,480.35 | 585,853,056.41 |
| | 418,872,363.58 | 443,935,723.39 |
| | 734,949,184.36 | 725,279,657.94 |
| | | |
| | | |
| | | |
| | | |
| | 1,088,312,185.73 | 2,283,204,030.65 |
| | 1,049,019,962.97 | 901,820,528.60 |

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| | 31,778,488,870.57 | 31,880,377,134.12 |
| | | |
| | 4,772,559,105.12 | 7,056,207,380.30 |
| | | |
| | | |
| | 127,700,568.27 | 130,575,589.50 |
| | 494,655,903.30 | 493,796,661.49 |
| | | |
| | 680,695,924.23 | 676,626,409.73 |
| | 721,160,756.38 | 731,374,436.92 |
| | 357,254,299.72 | 347,691,641.55 |
| | | |
| | 7,154,026,557.02 | 9,436,272,119.49 |
| | 38,932,515,427.59 | 41,316,649,253.61 |
| | | |
| | 6,165,091,011.00 | 6,165,091,011.00 |
| | | |
| | | |
| | 4,658,588,129.54 | 4,658,588,129.54 |
| | | |
| | -482,451,037.91 | -482,919,055.79 |
| | 4,773,332.83 | 1,687,504.16 |
| | 2,147,483,600.28 | 2,147,483,600.28 |
| | | |
| | 14,116,312,665.87 | 13,537,871,875.63 |
| | 26,609,797,701.61 | 26,027,803,064.82 |
| | 1,747,274,216.12 | 1,762,420,944.23 |
| | 28,357,071,917.73 | 27,790,224,009.05 |
| | 67,289,587,345.32 | 69,106,873,262.66 |

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| | 2025 | 2024 |
|--|-------------------|-------------------|
| | 14,352,960,916.09 | 16,872,433,286.28 |
| | 14,352,960,916.09 | 16,872,433,286.28 |
| | | |
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| | | |

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|------|----------------|-----------------|
| - | 657,318,429.57 | 638,264,002.95 |
| | 93,044,126.38 | 83,195,800.16 |
| - | 564,274,303.19 | 555,068,202.79 |
| | | |
| 1. - | 564,274,303.19 | 555,068,202.79 |
| 2. - | | |
| | | |
| 1. - | 578,440,790.24 | 553,932,298.76 |
| 2. - | -14,166,487.05 | 1,135,904.03 |
| | -512,223.18 | -418,206,382.35 |
| | 468,017.88 | -418,206,382.35 |
| 1 | | -283,900,000.00 |
| 1 | | |
| 2 | | |



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|--|-------------------|-------------------|
| | | |
| | 111,900,000.00 | 9,800,000.00 |
| | | |
| | | 611,541,364.47 |
| | 637,278,879.05 | 1,708,675,258.99 |
| | -516,905,707.03 | -1,182,424,481.38 |
| | | |
| | | |
| | 8,724,888,301.54 | 2,584,445,863.21 |
| | | 224,094,582.53 |
| | 8,724,888,301.54 | 2,808,540,445.74 |
| | 10,179,122,814.84 | 2,209,183,190.36 |
| | 189,097,087.10 | 61,156,383.62 |
| | | |
| | 22,780,142.37 | 493,025,970.75 |
| | 10,391,000,044.31 | 2,763,365,544.73 |
| | -1,666,111,742.77 | 45,174,901.01 |
| | 16,629,942.47 | -9,955,643.69 |
| | -1,408,985,888.31 | -763,457,482.93 |
| | 5,644,387,839.06 | 4,742,009,232.58 |
| | 4,235,401,950.75 | 3,978,551,749.65 |

2025