

--

●

93.3%

333,179,960.26

●

●

12

3

557,312.97

0

●

93.3%

93.3%

93.3%

333,179,960.26

1

107,362

1993 12 3

2043 12 3

51%

49%

2

40%

3

2019 12 31

1,022,102.40

805,343.66

216,758.74

2019

46,668.80

108,934.80

93.3%

1

23,560

1994 6 25

2026 6 24

2

			%
1		21,982	93.3%
2		1,178	5.0%
3		400	1.7%
		23,560	100%

3

2019	12	31	71,003.24
42,813.70	2019		171,631.86
5,543.62			
2020	9	30	74,197.67
40,821.04	2020	1-9	113,380.87

5,187.09

4 12

12

5

2020 7 31

93.3%

2020 11 18

93.3%

2020 A12-0029

1

1

79,289.86

84,905.58

5,615.72

7.08%

49,920.53

49,194.97

725.56

1.45%

29,369.33

35,710.61

6,341.28

21.59%

				%
	A	B	C=B-A	D=C/A 100%
	33,589.84	33,680.73	90.89	0.27
	45,700.02	51,224.85	5,524.83	12.09
	43,095.14	46,869.67	3,774.53	8.76
	1,116.22	866.95	-249.27	-22.33
	793.97	2,902.37	2,108.40	265.55
	694.69	585.86	-108.83	-15.67

				%
	A	B	C=B-A	D=C/A 100%
	79,289.86	84,905.58	5,615.72	7.08
	49,194.97	49,194.97	-	-
	725.56	-	-725.56	-100.00
	49,920.53	49,194.97	-725.56	-1.45
	29,369.33	35,710.61	6,341.28	21.59

2

29,369.33

35,800.00 6,430.67 21.90%

3

35,800.00

35,710.61 89.39

0.25%

4

2020 7 31

93.3%

333,179,960.26

93.3%

2

1

2

2020

2021 -2023

2024

25%

93.3%
333,179,960.26

333,179,960.26

93.3%

98.3%

93.3%

333,179,960.26

30%

50%

20%

/

273,496,126.18

1

93.3%

2

273,496,126.18

3

4

L

2020 12 22

1

93.3%

93.3%

2020

A12-0029

2020 7 31

93.3%	333,179,960.26		
333,179,960.26			
2			
	8	0	0

1

2