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|  | 2020-03-31          | 2019-12-31          | 2018-12-31          | 2017-12-31          |
|--|---------------------|---------------------|---------------------|---------------------|
|  |                     |                     |                     |                     |
|  | 655,592.42          | 426,543.80          | 306,733.84          | 274,801.63          |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | 166,927.82          | 182,155.32          |                     |                     |
|  | -                   | -                   | 17,209.69           | 23,624.01           |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | 559,525.39          | 466,817.11          |
|  | 119,884.78          | 97,012.06           | 73,252.06           | 63,791.51           |
|  | 529,546.99          | 430,267.17          | -                   | -                   |
|  | 49,851.01           | 28,466.14           | 35,293.96           | 23,412.95           |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | 7,958.05            | 7,187.65            | 7,290.38            | 3,908.72            |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | 576,326.88          | 588,159.08          | 479,638.30          | 415,183.26          |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | 48,574.03           | 48,748.30           | 146,763.86          | 127,752.11          |
|  | <b>2,154,661.99</b> | <b>1,808,539.51</b> | <b>1,625,707.47</b> | <b>1,399,291.30</b> |
|  |                     |                     |                     |                     |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | 44,533.17           | 24,278.90           |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | 1,906.70            | 1,050.92            | 234.03              | -                   |
|  | 204,537.68          | 205,699.23          | 201,852.86          | 28,734.36           |

|  |                     |                     |                     |                     |
|--|---------------------|---------------------|---------------------|---------------------|
|  | 39,476.73           | 39,476.72           | -                   | -                   |
|  | 16,916.81           | 17,438.61           | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | 1,879,096.62        | 1,901,726.38        | 1,987,466.98        | 2,063,391.80        |
|  | 280,814.40          | 235,699.03          | 120,481.87          | 71,858.44           |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | 108,754.24          | 87,164.27           | 84,552.44           | 85,874.74           |
|  | -                   | -                   | -                   | -                   |
|  | 9,320.41            | 994.52              | 894.92              | -                   |
|  | 421.86              | 435.55              | 267.05              | 286.90              |
|  | 54,041.51           | 54,107.07           | 53,467.80           | 99,827.99           |
|  | -                   | 9,719.53            | -                   | -                   |
|  | <b>2,595,286.97</b> | <b>2,553,511.84</b> | <b>2,493,751.13</b> | <b>2,374,253.14</b> |
|  | <b>4,749,948.96</b> | <b>4,362,051.35</b> | <b>4,119,458.60</b> | <b>3,773,544.43</b> |
|  |                     |                     |                     |                     |
|  | 676,659.26          | 343,605.73          | 489,725.52          | 330,398.81          |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | -                   | 346.78              | -                   | -                   |
|  | -                   | -                   | 2,165.61            | 680.58              |
|  | 2,721.91            | 987.10              | -                   | -                   |
|  | 607,337.47          | 618,941.46          | 608,011.66          | 611,132.23          |
|  | 359,160.77          | 381,245.27          | 406,700.63          | 404,416.98          |
|  | -                   | 358,025.58          | 235,711.81          | 269,394.74          |
|  | 316,131.59          |                     |                     |                     |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | 73,703.40           | 74,413.08           | 74,938.63           | 64,869.19           |
|  | 46,680.90           | 39,344.88           | 81,994.01           | 26,294.82           |
|  | 34,622.63           | 30,052.01           | 32,949.87           | 23,651.33           |
|  | -                   | -                   | 5,035.09            | 16,244.39           |
|  | 525.92              | 525.92              | 24.81               | 24.81               |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | 7,600.00            | 10,100.00           | 86,190.00           | 286,239.03          |
|  | 84,103.04           | 76,215.69           | 83,015.35           | 83,614.96           |
|  | <b>2,208,720.96</b> | <b>1,933,277.58</b> | <b>2,101,403.08</b> | <b>2,116,961.86</b> |

|  |                     |                     |                     |                     |
|--|---------------------|---------------------|---------------------|---------------------|
|  |                     |                     |                     |                     |
|  | -                   | -                   | -                   | -                   |
|  | 127,041.52          | 84,520.08           | 7,600.00            | 71,876.20           |
|  | 101,255.87          | 102,652.20          | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | 82.21               | 82.21               | 134.90              | -                   |
|  | -                   | -                   | -                   | -                   |
|  | 4,675.92            | 5,475.92            | 7,157.48            | 7,138.94            |
|  | 40,085.51           | 38,045.26           | 20,578.75           | 21,787.66           |
|  | 206.80              | 4,896.47            | 1,582.66            | -                   |
|  | -                   | -                   | -                   | -                   |
|  | <b>273,347.84</b>   | <b>235,672.14</b>   | <b>37,053.79</b>    | <b>100,802.81</b>   |
|  | <b>2,482,068.80</b> | <b>2,168,949.71</b> | <b>2,138,456.87</b> | <b>2,217,764.66</b> |
|  |                     |                     |                     |                     |
|  | 443,500.24          | 442,946.85          | 442,231.67          | 440,897.75          |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | 189,018.49          | 187,456.95          | 184,858.02          | 179,109.52          |
|  | 7,499.91            | 3,375.92            | -                   | -                   |
|  | 3,860.65            | 5,893.07            | 1,684.05            | 7,021.79            |
|  | 830.31              | 830.31              | 857.33              | 1,007.86            |
|  | 116,530.58          | 116,530.58          | 102,686.58          | 69,165.63           |
|  | -                   | -                   | -                   | -                   |
|  | 973,526.11          | 927,397.10          | 805,577.46          | 460,324.08          |
|  | 1,719,766.47        | 1,677,678.94        | 1,537,895.11        | 1,157,526.62        |
|  | 548,113.69          | 515,422.69          | 443,106.61          | 398,253.15          |
|  | <b>2,267,880.16</b> | <b>2,193,101.64</b> | <b>1,981,001.72</b> | <b>1,555,779.77</b> |
|  | <b>4,749,948.96</b> | <b>4,362,051.35</b> | <b>4,119,458.60</b> | <b>3,773,544.43</b> |

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|  | 2020                | 2019                | 2018                | 2017                |
|--|---------------------|---------------------|---------------------|---------------------|
|  | <b>1,153,225.65</b> | <b>4,797,048.31</b> | <b>4,364,678.89</b> | <b>3,760,066.41</b> |
|  | 1,153,225.65        | 4,797,048.31        | 4,364,678.89        | 3,760,066.41        |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | <b>1,081,105.48</b> | <b>4,432,761.89</b> | <b>3,796,082.79</b> | <b>3,418,912.57</b> |
|  | 1,019,164.17        | 4,160,091.19        | 3,486,863.89        | 3,145,614.97        |

|     |           |           |           |            |
|-----|-----------|-----------|-----------|------------|
|     | -         | -         | -         | -          |
|     | -         | -         | -         | -          |
|     | -         | -         | -         | -          |
|     | -         | -         | -         | -          |
|     | -         | -         | -         | -          |
|     | -         | -         | -         | -          |
|     | -         | -         | -         | -          |
|     | -         | -         | -         | -          |
|     | 5,523.05  | 30,365.88 | 40,291.23 | 27,653.50  |
|     | 12,274.43 | 65,392.49 | 56,137.75 | 50,764.37  |
|     | 25,849.95 | 91,157.25 | 97,996.49 | 103,072.27 |
|     | 15,952.74 | 58,204.64 | 44,611.40 | -          |
|     | 2,341.12  | 27,550.44 | 39,112.30 | 54,903.03  |
|     | 8,021.77  | 36,260.34 | 42,138.65 | -          |
|     | 6,546.23  | 12,853.92 | 6,428.49  | -          |
|     | 6,844.61  | 21,552.28 | 18,904.51 | 16,029.74  |
| “ ” | 8,969.85  | 41,922.43 | 35,033.36 | 6,842.56   |
|     | 3,429.75  | 20,639.73 | 7,710.32  | -6,458.50  |

|   |                  |                   |                   |                   |
|---|------------------|-------------------|-------------------|-------------------|
|   |                  |                   |                   |                   |
| 1 | -                | 2,877.18          | -                 | -                 |
| 1 | -                | -                 | -                 | -                 |
| 2 | -                | -                 | -                 | -                 |
| 3 | -                | 2,877.18          | -                 | -                 |
| 4 | -                | -                 | -                 | -                 |
| 2 | -2,032.42        | -530.53           | -5,337.74         | -1,086.26         |
| 1 | -                | -                 | -                 | -                 |
| 2 | -                | -                 | -                 | -                 |
| 3 | -                | -5,348.67         | -                 | -458.74           |
| 4 | -                | -                 | -                 | -                 |
| 5 | -2,143.59        | -                 | -                 | -                 |
| 6 | 111.17           | -                 | -                 | -                 |
| 7 | -                | -740.33           | -                 | -                 |
| 8 | -                | 209.80            | 10.93             | -627.52           |
| 9 | -                | -                 | -                 | -                 |
|   | -                |                   |                   |                   |
|   | <b>57,043.95</b> | <b>338,832.18</b> | <b>468,751.35</b> | <b>338,982.51</b> |
|   | 44,096.59        | 262,969.09        | 395,481.48        | 318,948.68        |
|   | 12,947.36        | 75,863.08         | 73,269.87         | 20,033.83         |
|   |                  |                   |                   |                   |
| / | 0.10             | 0.59              | 0.91              | 0.79              |
| / | 0.10             | 0.59              | 0.91              | 0.78              |

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|  | 2020       | 2019         | 2018         | 2017         |
|--|------------|--------------|--------------|--------------|
|  |            |              |              |              |
|  | 946,074.02 | 5,038,294.65 | 4,502,293.49 | 3,179,876.41 |
|  | -          | -            | -            | -            |
|  | -          | -            | -            | -            |
|  | -          | -            | -            | -            |
|  | -          | -            | -            | -            |
|  | -          | -            | -            | -            |
|  | -          | -            | -            | -            |
|  | -          | -            | -            | -            |

|  |                   |                     |                     |                     |
|--|-------------------|---------------------|---------------------|---------------------|
|  | -                 | -                   | -                   | -                   |
|  | -                 | -                   | -                   | -                   |
|  | -                 | -                   | -                   | -                   |
|  | 4,368.02          | 34,430.76           | 24,559.07           | 19,611.93           |
|  | 9,666.95          | 46,030.96           | 16,971.20           | 28,055.69           |
|  | <b>960,108.99</b> | <b>5,118,756.37</b> | <b>4,543,823.77</b> | <b>3,227,544.04</b> |
|  | 876,105.88        | 4,105,273.05        | 3,491,604.30        | 2,580,125.05        |
|  | -                 | -                   | -                   | -                   |



|  |                     |                     |                     |                     |
|--|---------------------|---------------------|---------------------|---------------------|
|  | 799,889.24          | 814,986.09          | 886,573.40          | 932,632.44          |
|  | 76,449.07           | 66,780.54           | 25,924.35           | 27,703.47           |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | 64,221.97           | 45,397.02           | 41,103.02           | 42,189.85           |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | 11,732.78           | 10,982.87           | 18,780.49           | 52,349.01           |
|  | -                   | 9,719.53            | -                   | -                   |
|  | <b>1,604,319.80</b> | <b>1,588,801.40</b> | <b>1,577,486.59</b> | <b>1,500,781.64</b> |
|  | <b>3,282,497.72</b> |                     |                     |                     |

|  |                     |                     |                     |                     |
|--|---------------------|---------------------|---------------------|---------------------|
|  | -                   | -                   | -                   | -                   |
|  | <b>146,372.44</b>   | <b>118,910.15</b>   | <b>17,185.12</b>    | <b>13,174.16</b>    |
|  | <b>2,066,232.35</b> | <b>2,013,139.40</b> | <b>1,792,246.04</b> | <b>2,010,817.86</b> |
|  |                     |                     |                     |                     |
|  | 443,500.24          | 442,946.85          | 442,231.67          | 440,897.75          |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | -                   | -                   | -                   | -                   |
|  | 348,283.41          | 346,888.54          | 344,278.64          | 340,099.62          |
|  | 7,499.91            | 3,375.92            | -                   | -                   |
|  | 4,912.19            | 7,055.78            | 3,056.56            | 8,405.23            |
|  | -                   | -                   | -                   | -                   |
|  | 116,530.58          | 116,530.58          | 102,686.58          | 69,165.63           |
|  | -                   | -                   | -                   | -                   |
|  | 310,538.87          | 301,175.92          | 309,325.61          | 29,681.88           |
|  | 1,216,265.37        | 1,211,221.74        | 1,201,579.06        | 888,250.09          |
|  | -                   | -                   | -                   | -                   |
|  | <b>1,216,265.37</b> | <b>1,211,221.74</b> | <b>1,201,579.06</b> | <b>888,250.09</b>   |
|  | <b>3,282,497.72</b> | <b>3,224,361.14</b> |                     |                     |

|     |                  |                   |                   |                   |
|-----|------------------|-------------------|-------------------|-------------------|
| “ ” | <b>10,414.14</b> | <b>161,103.39</b> | <b>400,388.10</b> | <b>276,179.56</b> |
|     | 86.78            | 703.85            | 260.46            | 579.17            |
|     | 5.75             | 4,319.64          | 1,291.30          | 1,402.98          |
| “ ” | <b>10,495.17</b> | <b>157,487.60</b> | <b>399,357.27</b> | <b>275,355.74</b> |
|     | 1,132.22         | 26,834.51         | 64,147.69         | 5,431.68          |
| “ ” | <b>9,362.95</b>  | <b>130,653.09</b> | <b>335,209.58</b> | <b>269,924.06</b> |
| “ ” | 9,362.95         | 130,653.09        | 335,209.58        | 269,924.06        |
| “ ” | -                | -                 | -                 | -                 |
|     | <b>-2,143.59</b> | <b>802.18</b>     | <b>-5,348.67</b>  | <b>-493.20</b>    |
|     | -                | 1,542.50          | -                 | -                 |
| 1   | -                | -                 | -                 | -                 |
| 2   | -                | -                 | -                 | -                 |
| 3   | -                | 1,542.50          | -                 | -                 |
| 4   | -                | -                 | -                 | -                 |
|     | <b>-2,143.59</b> | <b>-740.33</b>    | <b>-5,348.67</b>  | <b>-493.20</b>    |
| 1   | -                | -                 | -                 | -                 |
| 2   | -                | -                 | -                 | -                 |
| 3   | -                | -                 | <b>-5,348.67</b>  | <b>-493.20</b>    |
| 4   | -                | -                 | -                 | -                 |
| 5   | <b>-2,143.59</b> | -                 | -                 | -                 |
| 6   | -                | -                 | -                 | -                 |
| 7   | -                | <b>-740.33</b>    | -                 | -                 |
| 8   | -                | -                 | -                 | -                 |
| 9   | -                | -                 | -                 | -                 |
|     | <b>7,219.36</b>  | <b>131,455.27</b> | <b>329,860.91</b> | <b>269,430.86</b> |
|     |                  |                   |                   |                   |
| /   | -                | -                 | -                 | -                 |
| /   | -                | -                 | -                 | -                 |

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|  |             |             |             |  |
|--|-------------|-------------|-------------|--|
|  | <b>2020</b> | <b>2019</b> | <b>2018</b> |  |
|--|-------------|-------------|-------------|--|

|  |                     |                     |                     |                     |
|--|---------------------|---------------------|---------------------|---------------------|
|  | 23,359.39           | 125,280.08          | 122,863.45          | 90,558.50           |
|  | 2,244.11            | 116,800.53          | 116,752.60          | 97,557.53           |
|  | 21,308.94           | 47,011.50           | 40,574.95           | 48,616.39           |
|  | <b>1,720,356.06</b> | <b>4,194,577.03</b> | <b>4,275,947.04</b> | <b>2,489,724.89</b> |
|  | <b>-34,090.42</b>   | <b>193,085.62</b>   | <b>345,917.86</b>   | <b>183,908.81</b>   |
|  |                     |                     |                     |                     |
|  | 2,945.86            | 9,385.11            | 11,343.98           | 48,630.74           |
|  | -                   | 18,424.05           | 3,151.80            | 1,808.38            |
|  | -                   | 5.00                | 2,382.82            | 17.20               |
|  | -                   | -                   | -                   | -                   |
|  | 48,440.30           | 211,909.54          | 982,866.14          | -                   |
|  | <b>51,386.16</b>    | <b>239,723.70</b>   | <b>999,744.74</b>   | <b>50,456.32</b>    |
|  | 20,369.53           | 46,210.88           | 7,063.80            | 22,052.16           |
|  | 11,918.22           | 51,670.94           | 180,083.80          | 13,815.59           |
|  | -                   | -                   | -                   | -                   |
|  | 13,000.00           | 192,000.00          | 881,400.00          | 103,718.57          |
|  | <b>45,287.75</b>    | <b>289,881.81</b>   | <b>1,068,547.60</b> | <b>139,586.32</b>   |
|  | <b>6,098.41</b>     | <b>-50,158.11</b>   | <b>-68,802.86</b>   | <b>-89,130.00</b>   |
|  |                     |                     |                     |                     |
|  | 1,412.27            | 2,257.46            | 4,468.63            | 175,980.57          |
|  | 92,000.00           | 280,585.00          | 277,888.40          | 755,882.01          |
|  | -                   | 76,337.92           | -                   | -                   |
|  | <b>93,412.27</b>    | <b>359,180.39</b>   | <b>282,357.03</b>   | <b>931,862.58</b>   |
|  | -                   | 281,300.00          | 520,812.19          | 914,382.20          |
|  | 3,484.68            | 138,378.78          | 47,148.69           | 32,618.77           |
|  | 4,123.99            | 80,578.11           | 13.99               | 57,580.12           |
|  | <b>7,608.68</b>     | <b>500,256.90</b>   | <b>567,974.87</b>   | <b>1,004,581.09</b> |
|  | <b>85,803.59</b>    | <b>-141,076.51</b>  | <b>-285,617.84</b>  | <b>-72,718.51</b>   |
|  | <b>0.09</b>         | -                   | <b>-34.55</b>       | <b>-477.77</b>      |
|  | <b>57,811.67</b>    | <b>1,850.99</b>     | <b>-8,537.40</b>    | <b>21,582.54</b>    |
|  | 30,065.91           | 28,214.92           | 36,752.32           | 15,169.78           |
|  | <b>87,877.59</b>    | <b>30,065.91</b>    | <b>28,214.92</b>    | <b>36,752.32</b>    |

1 2019

2019

4

|                                              |  | 3,000 | 100.00% | 100.00% |
|----------------------------------------------|--|-------|---------|---------|
| PT.KINTENG NEW ENERGY<br>RESOURCES INDONESIA |  | 800   | 65.00%  | 65.00%  |
|                                              |  | 750   | 66.67%  | 66.67%  |
|                                              |  | 1,000 | 90.00%  | 90.00%  |

2019

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2 2018

2018

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|  |  | 800    | 60.00%  | 60.00%  |
|--|--|--------|---------|---------|
|  |  | 5,000  | 100.00% | 100.00% |
|  |  | 5,000  | 100.00% | 100.00% |
|  |  | 1,000  | 100.00% | 100.00% |
|  |  | 1,000  | 100.00% | 100.00% |
|  |  | 54,300 | 61.28%  | 61.28%  |
|  |  | 500    | 100.00% | 100.00% |
|  |  | 7,000  | 65.00%  | 65.00%  |

2018

5



3 2017

2017

3

|  |  | 5,000    | 100.00% | 100.00% |
|--|--|----------|---------|---------|
|  |  | 5,000    | 100.00% | 100.00% |
|  |  | 1,819.13 | 56.36%  |         |

2017

2

|  |  |  |
|--|--|--|
|  |  |  |
|  |  |  |
|  |  |  |

|  | <b>2019<br/>12</b> | <b>/2019<br/>31</b> | <b>2018<br/>12</b> | <b>/2018<br/>31</b> | <b>2017<br/>12</b> | <b>/2017<br/>31</b> |
|--|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
|  |                    | 0.94                |                    | 0.77                |                    | 0.66                |
|  |                    | 0.63                |                    | 0.55                |                    | 0.46                |

1

|  | 2019       | %    | 2018       | %     | 2019<br>2018 |  |
|--|------------|------|------------|-------|--------------|--|
|  | 426,543.80 | 9.78 | 306,733.84 | 7.45  | 39.06        |  |
|  | 182,155.32 | 4.18 | 0.00       | 0.00  |              |  |
|  | 0.00       | 0.00 | 17,209.69  | 0.42  |              |  |
|  | 0.00       | 0.00 | 559,525.39 | 13.58 |              |  |
|  | 97,012.06  | 2.22 | 73,252.06  | 1.78  |              |  |

|  |              |       |              |       |        |  |
|--|--------------|-------|--------------|-------|--------|--|
|  |              |       |              |       |        |  |
|  | 1,050.92     | 0.02  | 234.03       | 0.01  | 349.05 |  |
|  | 205,699.23   | 4.72  | 201,852.86   | 4.90  | 1.91   |  |
|  | 39,476.73    | 0.91  | 0.00         | 0.00  |        |  |
|  | 17,438.61    | 0.40  | 0.00         | 0.00  |        |  |
|  | 1,901,726.38 | 43.60 | 1,987,466.98 | 48.25 | -4.31  |  |
|  | 235,699.03   | 5.40  | 120,481.87   | 2.92  | 95.63  |  |
|  | 87,164.27    | 2.00  | 84,552.44    | 2.05  | 3.09   |  |
|  | 994.52       | 0.02  | 894.92       | 0.02  | 11.13  |  |
|  | 435.55       | 0.01  | 267.05       | 0.01  | 63.10  |  |
|  | 54,107.07    | 1.24  | 53,467.80    | 1.30  | 1.20   |  |
|  | 9,719.53     | 0.22  | 0.00         | 0.00  | 100    |  |

|  |           |      |           |      |        |  |
|--|-----------|------|-----------|------|--------|--|
|  | 39,344.88 | 0.90 | 81,994.01 | 1.99 | -52.01 |  |
|  | 30,052.01 | 0.69 | 32,949.87 | 0.80 | -8.79  |  |
|  | 10,100.00 |      |           |      |        |  |

2

|  | 2019        | 2018        | %       |
|--|-------------|-------------|---------|
|  | 434,849.19  | 493,847.27  | -11.95  |
|  | -92,070.56  | -261,348.28 | 64.77   |
|  | -260,716.03 | -201,750.71 | -29.23  |
|  | -591.52     | 2,005.59    | -129.49 |
|  | 81,471.08   | 32,753.87   | 148.74  |

1 2019

11.95%

a

13.76

b

|  | 2019         | 2018         | %      |
|--|--------------|--------------|--------|
|  | 4,797,048.31 | 4,364,678.89 | 9.91   |
|  | 4,160,091.19 | 3,486,863.89 | 19.31  |
|  | 30,365.88    | 40,291.23    | -24.63 |
|  | 65,392.49    | 56,137.75    | 16.49  |
|  | 91,157.25    | 97,996.49    | -6.98  |
|  | 58,204.64    | 44,611.40    | 30.47  |
|  | 27,550.44    | 39,112.30    | -29.56 |
|  | 21,552.28    | 18,904.51    | 14.01  |
|  | 41,922.43    | 35,033.36    | 19.66  |
|  | -6,172.99    | -11,477.28   | 46.22  |
|  | 18,366.69    | -8,207.53    |        |
|  | -1,863.27    | 0.00         |        |

|   |        |
|---|--------|
| 7 | 32.83% |
| 8 | 33.98% |
| 9 | 54.06% |
| 4 |        |

2020 3 31 4,000

2020 3 31

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